Expedited Data Exchange (EDE)

Program Update

Gary Myers
Project Manager

Kevin Ammons
PMO/QA Manager

April 22, 2016

Staffing and Vendor Updates

- ✓ Hired Project Manager – Gary Myers
- ✓ Hired Developer – Danny Springer
- ✓ Contracted Developer/Integrator
- ✓ Contracted Independent QA – Integrated Solutions Group

- Contracting vendor for security audit
- Preparing for release of RFP for integration vendor to define and deliver Data Integration solutions

Recent Activities (EDE Program)

- ✓ Conducted first user advisory group meeting
- ✓ Steering committee provisionally adopted an updated version of the JIS Data Standards
  - ✓ This version will be utilized for KCDC go-live
- ✓ Data Integration completed Proof of Concept for JIS data replication supporting KCDC go-live
- Continuing analysis of JABS application and changes required for EDR
- Procurement development for multiple contractor solicitations

Recent Activities (EDR Core)

- ✓ EDR Portal updated with critical information and processes for on-boarding of courts
  - ✓ https://edrp.courts.wa.gov/ is the key site for information related to the EDR
- Analyzing revised version of the JIS Data Standards to implement baseline production version of the EDR in June 2016
- Developing audit logging feature to document court access and transaction activity
- Conducting technical workshops with King County

Active Project Risks

Total Project Risks		
Low Exposure	Medium Exposure	High Exposure
6	3	10

Significant Risk Status

Risk	Probability/Impact	Mitigation
New Business Processes	High/High	Significant changes to JIS court business processes will be required due to required application changes
Partner Agency Interfaces	High/High	Work required with partner agencies may conflict with resource availability in the other agencies

Significant Risk Status (cont.)

Risk	Probability/Impact	Mitigation
Local Data Versus Statewide Data	High/High	Some data that has been identified as local data has been used statewide. This data will not be available statewide.
Data Validation Rules	High/High	The number of data validation rules implemented at pilot may not be sufficient to allow data from different systems to be comparable.
Codes and Governance	High/High	If there is not uniform governance of codes and other policies, changes in one system could result in significant complications with usage of that data from the EDR.

Active Project Issues

Total Project Issues			
Low Urgency	Medium Urgency	High Urgency	Closed
1	2	1	0

Significant Issues Status

Issue	Urgency/Impact	Action
Resource Shortages amongst developers, business analysts, solution architects and others	High/High	Using project funds to recruit and contract, but finding a mix of required skills and knowledge of AOC systems is problematic
Procurement Time	High/High	The number of procurements occurring limits the ability to rapidly execute procurements

Project Milestones

Milestone	Date
KCDC System Selection/Procurement	*March 2016*
KCDC Pilot Go Live	*August 2017*
✓ *King County Clerk's Office RFP Published*	*August 2015*
King County Clerk's Office Go Live	*January 2018*

AOC Milestones	
✓ EDR Development Environment Available to King Co.	August 2015
✓ Contract QA Vendor	February 2016
✓ Freeze Standard Data Elements	March 2016
Issue Data Integration RFP	April 2016
EDR Baseline Development Complete	June 2016