Administrative Office of the Courts Information Services Division Project Allocation & Expenditure Update 2015--2017 Allocation			
Biennial Balances as of 3/31/2016			
Initiatives--JIS Transition	**ALLOTTED**	**EXPENDED**	**VARIANCE**
Information Networking Hub (INH)			
15-17 Allocation	$8,540,000	$1,100,753	$7,439,247
Information Networking Hub (INH) - Subtotal	**$8,540,000**	**$1,100,753**	**$7,439,247**
Superior Court CMS			
15-17 Allocation	$12,598,000	$9,914,980	$2,683,020
Superior Court CMS Subtotal	**$12,598,000**	**$9,914,980**	**$2,683,020**
Courts of Limited Jurisdiction CMS			
15-17 Allocation	$3,789,000	$27,284	$3,761,716
Courts of Limited Jurisdiction CMS - Subtotal	**$3,789,000**	**$27,284**	**$3,761,716**
Appellate Courts Enterprise CMS			
15-17 Allocation	$313,000	$292,171	$20,829
Appellate Courts Enterprise CMS - Subtotal	**$313,000**	**$292,171**	**$20,829**
Equipment Replacement			
15-17 Allocation	$2,365,000	$616,186	$1,748,814
Equipment Replacement Subtotal	**$2,365,000**	**$616,186**	**$1,748,814**
TOTAL 2015-2017	**$27,605,000**	**$11,951,374**	**$15,653,626**

The allotments do not include $492,000 for SC-CMS and $271,000 for Appellate Court Enterprise CMS that was requested in the supplemental and approved.